

Sports Premium Plan and Budget 2017 / 2018

Issue to be addressed and rationale	Actions to be taken	Resources	Staff	By When	Impact	Approximate Cost In Budget: £14826.20
Training of Staff members – updating knowledge and skills.	KS1 & KS2 teachers / Sports coaches and to attend as many courses that are offered during the year by the Sports partnership and county that will benefit teaching and the children. Teachers to watch Sports coaches for good teaching styles and tips.	Sports Partnership PE subject Leader Knowledge Sports coach Knowledge	All staff over 2 years to get training and support from Sports partnership, coaches and PE Subject Leader	Ongoing	The impact will be ongoing and can be sustained. Teachers gaining confidence by learning from highly skilled Sports coaches – ongoing. Teaching is impacted. More informed lessons = higher standard of teaching in PE.	£1000
Resources need replacing and to be bought to enhance the teaching of PE and to aid children’s physical development.	Buy new		VS to order and monitor	July 2018	Immediate and ongoing. Improved Standards of PE teaching, due to better quality and sufficient resources. Children are more active as they all have	£500

					a piece of equipment to use. Children's physical development is enhanced and children become strong through active play which improves the quality of the sport in competition when they get older.	
Free Activity clubs (Running /Rounders Club) Lunch time clubs: <ul style="list-style-type: none"> • Climbing Club • Year 1 Multiskills • Year 3 Fit for Life Club 	Continue with Running /Activity Club in the Autumn, Spring and Summer Teacher lead assisted by TA as there are sometimes over 30 children.	We have all the resources needed in school.	2 different TAs to assist – 1 for Running/Activity Club and one for Lunch time club in the Spring / Summer 1 x Sports coach for Activity Club	Autumn, Spring and Summer for Activity club. Spring and Summer for lunchtime clubs.	Children will be safer as more adults to care for them at Activity club on Tuesday afternoons. Children who can't make an after school club can do the lunchtime club and be active through sport. Increased participation from Reception, Year 1 and Year 3 children.	£500
Staff for assistance with competition participation	TA or Sports coach to take children with or by themselves to a tournament or sports competition	None	Staff in school	Over the course of the year	Needed for number ratio of pupil to adult. This allows the children to take part in competition and festivals. These in turn encourage children to go on and participate in the sports at Club level.	£250
PE Long term plan evaluated and changed to suite new curriculum and	PE subject leader to liaise with staff and	Sports coaches to be released from lessons	VS, KG,CP	April 2018	More consistency throughout the school	£200

needs of the children of Icknield, including those with disabilities.	sports coaches to reorganise Long term plan. Subject Leader to attend courses provided by Sports Partnership.	2 Monday mornings while Christmas performances take place. PE subject leader to be released from class			making sure all areas of the curriculum are covered. Benefits all the children. Increased rate of skill development.	
Monitoring lessons and modelling lessons	VS to monitor lessons of KS2 teachers looking at progression VS to model good practise		Supply needed for cover on occasion.	Spring term 2018	Confident staff, feeling secure with PE and delivering better lessons.	£600
Sports Day Expenses	VS to buy and resource / order	Stickers, Medals, Lollies, Ribbon.	All staff and all children	June 2018	Children rewarded for efforts this impacts their self-esteem which has long term benefits	£100
Sports Leaders and Sports crew	VS and CP to Train	Sports Leader T-Shirts	Year 4 Children & TA and VS	Dec 2017	Supporting Clubs – Less adults needed. Children develop leadership skills and develop self-confidence which is transferred into other areas of learning.	£50
School Sports Partnership Fees	Financial secretary to pay into account	Resources Available from Sports Partnership for use if needed. Cost of courses and Sports Coaches.	School Sports partnership Coaches availability.	Feb 2018	Whole School Benefits due to festivals, Sports coaches, Competitions etc.	£3500
PE kit	To buy spare for children that forget theirs. All year	T- shirts and shorts. Swimming costumes. (spare)	Benefits all Children if needed.	Dec 2017	All children can do PE safely and comfortably in PE kit	£150

	groups.	Socks Dance tops/ skirts.			according to policy.	
Reluctant Children needing additional Sporting Experiences	Children highlighted by teachers and sports coaches	Grafham Water Crash courses for swimming High Fives club 1:1 support in a club TA to support Clubs or to take to competition	A variety of staff appropriate to Club or Activity	Sept 2017	Immediate and ongoing. Children are made water safe. Impacts on children's health and fitness as well as safety.	£800
Running Track to be installed	Get Quotes	To be installed by outside company	Jane Sherwood to negotiate	July 2018	More space for the children to run during playtime and PE lessons and After School Clubs.	£4000
Outdoor Area to be enhanced and expanded	Get Quotes	To be installed by outside company	Jane Sherwood to negotiate	July 2018	More space for the children to run during playtime and PE lessons and After School Clubs. To develop children's strength, agility and gross motor skills.	£3000 Total approximate spend: £14650